

## Widerøe income statement

(MSEK)	2009	Jul-Sep 2008	2009	Jan-Sep 2008
Passenger revenue	559	529	1 795	1 616
Charter revenue	0	1	1	1
Other traffic revenue	36	38	107	104
Other revenue	214	281	586	870
<b>Revenue</b>	<b>809</b>	<b>849</b>	<b>2 490</b>	<b>2 592</b>
Payroll expenses	-317	-333	-972	-953
Selling costs	-10	-12	-34	-38
Jet fuel	-76	-94	-223	-248
Government user fees	-123	-110	-366	-336
Catering costs	-13	-15	-36	-39
Handling costs	-59	-57	-184	-168
Technical aircraft maintenance	-27	-21	-111	-49
Computer and telecommunications costs	-29	-12	-81	-33
Other operating costs	-82	-143	-262	-541
<b>Operating expenses</b>	<b>-735</b>	<b>-798</b>	<b>-2 270</b>	<b>-2 405</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>74</b>	<b>51</b>	<b>220</b>	<b>186</b>
Leasing costs for aircraft	-30	-28	-119	-68
<b>Income before depreciation, EBITDA</b>	<b>44</b>	<b>23</b>	<b>101</b>	<b>118</b>
Depreciation	-38	-41	-109	-119
Share of income in affiliated companies	0	0	0	0
Capital gains	0	7	1	17
<b>Operating income, EBIT</b>	<b>6</b>	<b>-11</b>	<b>-7</b>	<b>16</b>
Net financial items	7	-7	30	-12
<b>Widerøe - Income before tax</b>	<b>13</b>	<b>-17</b>	<b>23</b>	<b>5</b>
<b>Income before nonrecurring items</b>	<b>13</b>	<b>-25</b>	<b>21</b>	<b>-13</b>

## Blue1 income statement

(MSEK)	2009	Jul-Sep 2008	2009	Jan-Sep 2008
Passenger revenue	368	397	1 247	1 322
Charter revenue	0	1	9	9
Other traffic revenue	17	26	40	47
Other revenue	26	33	90	133
<b>Revenue</b>	<b>410</b>	456	<b>1 386</b>	1 511
Payroll expenses	-85	-86	-274	-258
Selling costs	-30	-34	-107	-112
Jet fuel	-97	-120	-292	-333
Government user fees	-44	-43	-143	-132
Catering costs	-15	-16	-50	-52
Handling costs	-52	-46	-188	-156
Technical aircraft maintenance	-52	-43	-159	-138
Computer and telecommunications costs	-6	-5	-20	-16
Other operating costs	-64	-62	-196	-209
<b>Operating expenses</b>	<b>-444</b>	-455	<b>-1 431</b>	-1 407
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>-34</b>	1	<b>-45</b>	104
Leasing costs for aircraft	-21	-26	-81	-81
<b>Income before depreciation, EBITDA</b>	<b>-55</b>	-25	<b>-126</b>	23
Depreciation	-1	-1	-4	-3
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	0
<b>Operating income, EBIT</b>	<b>-56</b>	-26	<b>-130</b>	20
Net financial items	-1	0	-2	3
<b>Blue1 - Income before tax</b>	<b>-57</b>	-26	<b>-132</b>	23
<b>Income before nonrecurring items</b>	<b>-57</b>	-26	<b>-131</b>	23