

Widerøe income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2010	2009	2010	2009
Passenger revenue	603	638	1 189	1 236
Charter revenue	4	0	6	1
Other traffic revenue	33	39	64	71
Other revenue	206	198	416	372
Revenue	845	875	1 674	1 681
Payroll expenses	-297	-329	-604	-655
Selling costs	-12	-20	-24	-24
Jet fuel	-70	-74	-139	-147
Government user fees	-115	-128	-237	-244
Catering costs	-11	-12	-19	-23
Handling costs	-63	-61	-128	-125
Technical aircraft maintenance costs	-32	-41	-74	-84
Other operating costs	-25	-25	-56	-53
Operating expenses	-718	-769	-1 460	-1 535
Income before depreciation and leasing costs, EBITDAR	127	105	214	146
Leasing costs for aircraft	-31	-42	-61	-89
Income before depreciation, EBITDA	95	63	153	57
Depreciation	-36	-35	-72	-71
Share of income in affiliated companies	0	0	0	0
Capital gains	0	1	0	1
Operating income, EBIT	59	29	81	-13
EBIT before nonrecurring items	59	29	81	-13

Blue1 income statement

(MSEK)	Apr-Jun		Jan-Jun	
	2010	2009	2010	2009
Passenger revenue	412	472	784	880
Charter revenue	11	1	16	9
Other traffic revenue	12	7	23	23
Other revenue	24	31	49	64
Revenue	459	510	871	976
Payroll expenses	-81	-92	-167	-189
Selling costs	-4	-40	-7	-77
Jet fuel	-108	-106	-190	-195
Government user fees	-47	-49	-91	-100
Catering costs	-14	-19	-25	-35
Handling costs	-63	-68	-129	-137
Technical aircraft maintenance costs	-43	-54	-84	-107
Other operating costs	-6	-7	-15	-14
Operating expenses	-110	-69	-210	-132
Income before depreciation and leasing costs, EBITDAR	-476	-502	-918	-987
Leasing costs for aircraft	-17	8	-47	-11
Income before depreciation, EBITDA	-27	-30	-52	-60
Depreciation	-44	-22	-99	-71
Share of income in affiliated companies	-1	-1	-2	-3
Capital gains	0	0	0	0
Operating income, EBIT	0	0	0	0
EBIT before nonrecurring items	-45	-24	-101	-74
	-43	-24	-99	-74