

Widerøe income statement

(MSEK)	Jul-Sep		Jan-Sep	
	2010	2009	2010	2009
Passenger revenue	591	559	1 781	1 795
Charter revenue	2	0	8	1
Other traffic revenue	30	36	93	107
Other revenue	225	214	641	586
Revenue	848	809	2 522	2 490
Payroll expenses	-311	-317	-915	-972
Selling costs	-12	-10	-36	-34
Jet fuel	-77	-76	-216	-223
Government user fees	-131	-123	-368	-366
Catering costs	-11	-13	-30	-36
Handling costs	-67	-59	-195	-184
Technical aircraft maintenance costs	-25	-27	-99	-111
Other operating costs	-26	-29	-82	-81
Operating expenses	-732	-735	-2 192	-2 270
Income before depreciation and leasing costs, EBITDAR	116	74	331	220
Leasing costs for aircraft	-31	-30	-92	-119
Income before depreciation, EBITDA	85	44	239	101
Depreciation	-36	-38	-107	-109
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	1
Operating income, EBIT	50	6	131	-7
EBIT before nonrecurring items	50	6	131	-7

Blue1 income statement

(MSEK)	Jul-Sep		Jan-Sep	
	2010	2009	2010	2009
Passenger revenue	379	368	1 163	1 247
Charter revenue	20	0	36	9
Other traffic revenue	11	17	33	40
Other revenue	21	26	70	90
Revenue	431	410	1 302	1 386
Payroll expenses	-81	-85	-247	-274
Selling costs	-2	-30	-9	-107
Jet fuel	-111	-97	-301	-292
Government user fees	-50	-44	-141	-143
Catering costs	-13	-15	-38	-50
Handling costs	-53	-52	-182	-188
Technical aircraft maintenance costs	-45	-52	-129	-159
Other operating costs	-8	-6	-23	-20
Operating expenses	-446	-444	-1 364	-1 431
Income before depreciation and leasing costs, EBITDAR	-15	-34	-62	-45
Leasing costs for aircraft	-28	-21	-81	-81
Income before depreciation, EBITDA	-43	-55	-142	-126
Depreciation	-1	-2	-3	-4
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	0
Operating income, EBIT	-44	-56	-146	-130
EBIT before nonrecurring items	-44	-56	-144	-130