

Widerøe income statement

(MSEK)	Oct-Dec		Jan-Dec	
	2010	2009	2010	2009
Passenger revenue	719	607	2 499	2 403
Charter revenue	1	1	9	2
Other traffic revenue	28	44	122	151
Other revenue	203	187	843	773
Revenue	950	839	3 473	3 329
Payroll expenses	-336	-288	-1 251	-1 259
Selling costs	-17	-13	-53	-48
Jet fuel	-80	-69	-296	-291
Government user fees	-136	-124	-503	-490
Catering costs	-14	-13	-45	-49
Handling costs	-73	-62	-268	-246
Technical aircraft maintenance costs	-32	-46	-131	-157
Other operating costs	-29	-26	-111	-108
Operating expenses	-799	-737	-2 991	-3 007
Income before depreciation and leasing costs, EBITDAR	151	103	482	323
Leasing costs for aircraft	-29	-24	-121	-143
Income before depreciation, EBITDA	122	79	361	180
Depreciation	-44	-38	-151	-147
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	0	1
Operating income, EBIT	78	41	210	34
EBIT before nonrecurring items	78	41	210	33
EBT before nonrecurring items	72	36	192	57

Blue1 income statement

(MSEK)	Oct-Dec		Jan-Dec	
	2010	2009	2010	2009
Passenger revenue	444	410	1 606	1 658
Charter revenue	1	0	37	10
Other traffic revenue	27	-1	60	39
Other revenue	19	23	89	112
Revenue	490	432	1 792	1 819
Payroll expenses	-94	-97	-341	-371
Selling costs	-5	-36	-15	-143
Jet fuel	-104	-81	-405	-373
Government user fees	-53	-59	-194	-202
Catering costs	-16	1	-54	-49
Handling costs	-82	-68	-264	-257
Technical aircraft maintenance costs	-50	-42	-179	-202
Other operating costs	-8	-7	-31	-27
Operating expenses	-125	-84	-417	-280
Income before depreciation and leasing costs, EBITDAR	-537	-472	-1 900	-1 903
Leasing costs for aircraft	-47	-40	-108	-85
Income before depreciation, EBITDA	-26	-33	-106	-115
Depreciation	-72	-73	-215	-199
Share of income in affiliated companies	-1	-1	-4	-6
Capital gains	0	0	0	0
Operating income, EBIT	0	0	0	0
EBIT before nonrecurring items	-73	-74	-219	-205
EBT before nonrecurring items	-53	-69	-197	-199
EBT before nonrecurring items	-49	-69	-194	-200