

## Widerøe income statement

(MSEK)	October		Jan-Oct	
	2012	2011	2012	2011
Passenger revenue	294	263	2 455	2 319
Charter revenue	1	2	26	24
Other traffic revenue	19	10	99	84
Other revenue	55	65	693	700
<b>Revenue</b>	<b>369</b>	<b>340</b>	<b>3 273</b>	<b>3 126</b>
Payroll expenses	-139	-118	-1 235	-1 110
Selling and distribution costs	-22	-20	-192	-173
Jet fuel	-43	-34	-377	-296
Government user fees	-26	-27	-259	-248
Catering costs	-6	-6	-51	-44
Handling costs	-32	-29	-303	-260
Technical aircraft maintenance costs	-13	-14	-149	-122
Other operating costs	-2	-4	-38	-39
<b>Operating expenses</b>	<b>-312</b>	<b>-268</b>	<b>-2 828</b>	<b>-2 551</b>
<b>Income before depreciation and leasing costs, EBITDAR</b>	<b>57</b>	<b>72</b>	<b>446</b>	<b>575</b>
Leasing costs for aircraft	-11	-11	-120	-102
<b>Income before depreciation, EBITDA</b>	<b>46</b>	<b>61</b>	<b>326</b>	<b>473</b>
Depreciation	-13	-12	-129	-118
Share of income in affiliated companies	0	0	0	0
Capital gains	0	0	10	2
<b>Operating income, EBIT</b>	<b>33</b>	<b>49</b>	<b>207</b>	<b>357</b>
<b>EBIT before nonrecurring items</b>	<b>33</b>	<b>49</b>	<b>196</b>	<b>355</b>
<b>EBT before nonrecurring items</b>	<b>33</b>	<b>50</b>	<b>198</b>	<b>349</b>